

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	EJECUCION ANUAL											
PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	RECENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	RECENTIVO LABORAL OCASIONAL AETA (7)	
01. CARRERA ADMINISTRATIVA												
FUNCY DIRECTIVOS	21	45,187.57	0	0.00	0	0.00	21	71,450.00	0.00	0	0.00	116,637.57
VS												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	3,653.20					1	7,458.00				11,111.20
F-4	10	29,996.37					10	44,580.00				74,576.37
F-3	7	8,123.11					7	15,708.00				23,831.11
F-2		0.00						0.00				0.00
F-1	3	3,414.89					3	3,704.00				7,118.89
PROFESIONALES	14	12,176.71	1	801.87	0	0.00	15	18,136.00	0.00	0	0.00	31,114.58
SPA												0.00
SPB												0.00
SPC	1	925.23					1	1,417.00				2,342.23
SPD	4	3,470.37					4	4,822.00				8,292.37
SPE	7	6,163.34					7	8,573.00				14,736.34
SFF	2	1,617.77	1	801.87			3	3,324.00				5,743.64
TECNICOS	41	30,253.53	1	721.39	0	0.00	42	48,210.00	0.00	0	0.00	78,184.92
STA	13	9,361.61					13	13,886.00				23,247.61
STB	7	5,557.07					7	8,526.00				14,083.07
STC	5	3,024.64					5	5,910.00				8,934.64
STD	15	10,724.66	1	721.39			16	18,454.00				29,900.05
STE	0							0.00				0.00
STF	1	785.55					1	1,434.00				2,219.55
AUXILIARES	4	2,771.08	0	0.00	0	0.00	4	4,442.00	0.00	0	0.00	7,213.08
SAA												0.00
SAB												0.00
SAC												0.00
SAD	4	2,771.08					4	4,442.00				7,213.08
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (01)	80	90,388.89	2	1,523.26	0	0.00	82	142,238.00	0.00	0	0.00	234,150.15
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	14	12,567.96	1	866.84	0	0.00	0	0.00	0.00	11	16,191.00	29,625.80
SPA										1	-	0.00
SPB										1	-	0.00
SPC										1	-	0.00
SPD	8	6,996.76	1	866.84			2	9,620.00		5	9,310.00	17,483.60
SPE	5	4,676.48					5	5,453.00		5	5,200.00	10,129.48
SFF	1	894.72					2	2,118.00		2	2,118.00	2,012.72
TECNICOS	73	59,852.12	1	731.68	12	4,588.81	2	2,236.00	0.00	63	78,509.00	145,917.61
STA	16	13,400.05			3	1,106.88				16	17,734.00	32,240.93
STB	12	10,180.54			7	0.00	1	1,118.00		14	10,859.00	22,157.54
STC	37	29,951.79			7	3,143.01	1	1,118.00		26	39,884.00	74,086.90
STD	3	2,327.13			2	338.92				3	3,354.00	6,020.05
STE	3	2,384.57	1	731.68		0.00	2	4,472.00		2	4,472.00	7,588.25
STF	2	1,608.04								2	2,206.00	3,814.04
AUXILIAR	2	1,464.45	0	0.00	0	0.00	0	0.00	0.00	2	2,236.00	3,700.45
SAA												0.00
SAB												0.00
SAC												0.00
SAD	2	1,464.45								2	2,236.00	3,700.45
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	31	106,289.08	1	3,068.03	16	4,801.20	14	34,750.00	0.00	16	14,673.00	163,581.31
N-5	5	19,375.99			1	1,055.70	3	2,658.00		2	2,454.00	25,543.69
N-4	7	26,079.25			3	637.50	4	10,632.00		2	2,454.00	39,802.75
N-3	4	14,223.87			2	608.55	2	2,958.00		2	2,454.00	20,344.42
N-2	4	12,953.56			3	456.09	2	2,448.00		3	1,636.00	20,494.65
N-1	11	33,565.41	1	3,068.03	7	2,043.96	3	13,053.00		7	5,675.00	57,389.40
ENFERMERAS	11	10,680.83	0	0.00	9	5,341.91	1	2,858.00	0.00	9	11,090.00	29,970.74
14												0.00
13	1	1,004.50			1	0.00	1	1,118.00		1	1,118.00	4,989.50
12	2	2,010.56			1	633.63		0.00		1	1,118.00	3,782.19
11	2	1,936.08			2	1,258.73		0.00		2	2,206.00	5,400.81
10	6	5,729.69			5	3,449.55		0.00		5	6,648.00	15,827.24
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
IV												0.00
III												0.00
II												0.00
I												0.00
CRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	0	0.00	0.00	1	2,387.00	4,314.31
V												0.00
IV												0.00
III	2	1,927.31								1	2,387.00	4,314.31
II												0.00
I												0.00
TECNOLOGOS MEDICOS	62	59,226.79	0	0.00	0	0.00	0	0.00	0.00	48	68,865.00	128,091.79
VIII												0.00
VII												0.00
VI	1	989.79								1	1,118.00	2,107.79
V	7	6,901.34								7	7,796.00	14,697.34
IV	54	51,335.66								40	59,951.00	111,286.66
PSICOLOGOS	20	18,345.39	0	0.00	0	0.00	0	0.00	0.00	10	22,026.00	40,371.39
VIII												0.00
VII												0.00
VI												0.00
V	3	2,934.74								3	3,324.00	6,258.74
IV	17	16,010.65								7	18,702.00	34,712.65
OTROS PROF. DE LA SALUD (NIVELES PUP 28,37,48,59)	18	15,854.93	1	939.33	0	0.00	0	0.00	0.00	13	21,752.00	38,546.26
VIII												0.00
VII												0.00
VI												0.00
V	1	1,033.31								1	1,118.00	2,151.31
IV	16	13,956.00	1	939.33						11	19,516.00	34,413.33
III												0.00
II	1	865.62								1	1,118.00	1,983.62
I												0.00
SUB TOTAL ASISTENCIAL (02)	233	286,808.86	4	5,605.88	37	14,731.92	17	39,844.00	0.00	173	237,729.00	584,719.66
SUB TOTAL PUP												33,543.90
NORMAL (1+2)	313	377,197.75	6	7,129.14	37	14,731.92	98	182,082.00	0.00	173	237,729.00	818,869.81
CUOTA PATRONAL	277	33,543.00										33,543.00
MEDICO RESIDENTE					14	1,848.76				18	7,774.00	9,722.76
SERUMS												0.00
DESTACADOS					2	0.00	3	11,689.00		3	1,906.00	13,595.00